

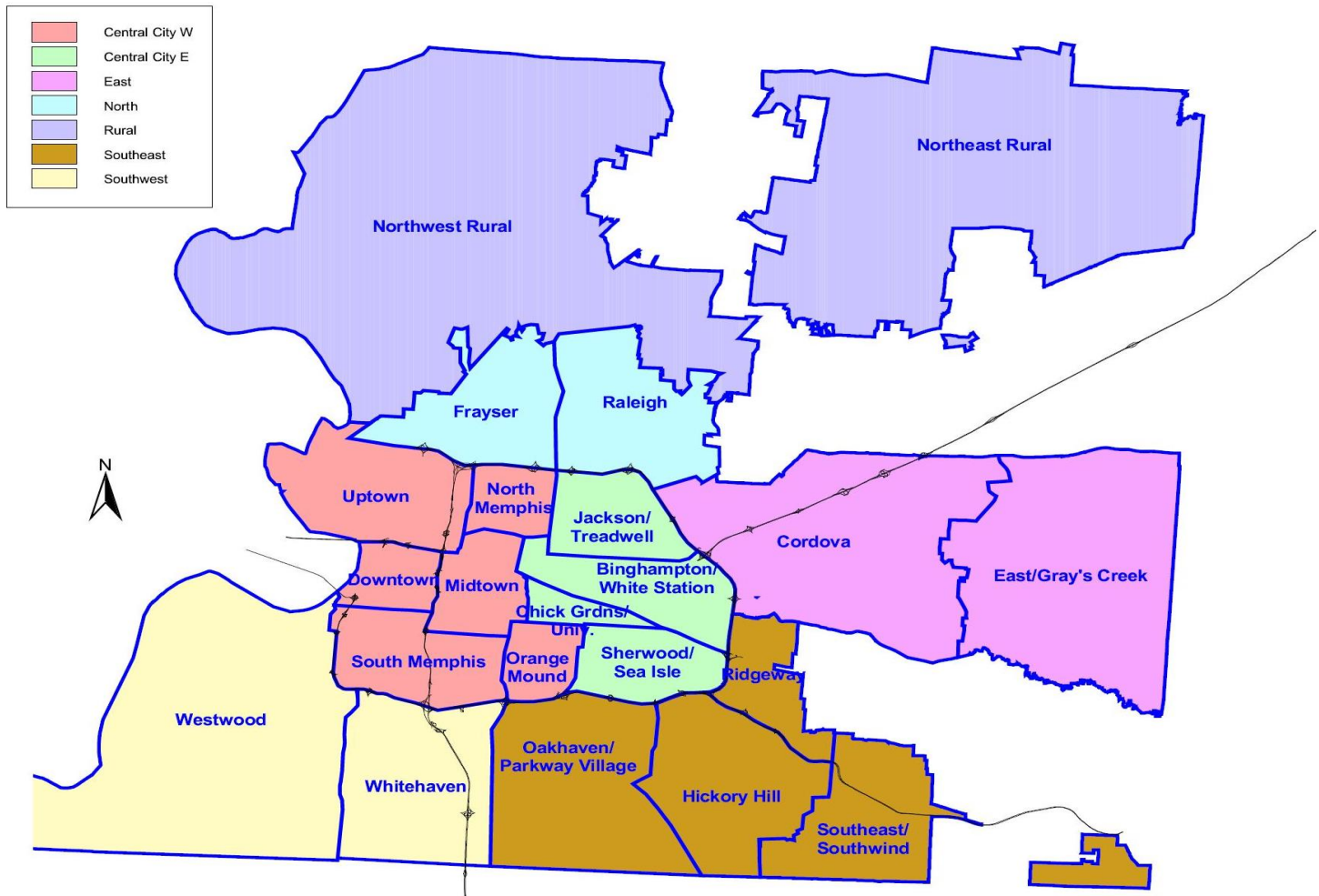
Shelby County Schools Supplemental Information for Charter School Applicants

The information in this document is provided to give a snapshot summary of academic performance, enrollment projections, and the focus areas of SCS schools.

Shelby County Schools Regions and Sub-Regions Details

For the purposes of collaborating and data sharing with the City of Memphis in its ongoing city-wide planning efforts, SCS sought to align district sub-regions closely with the planning districts used by the City. City districts were altered for the purposes of SCS planning when locations of schools, school zones, or residents dictated an altered sub-region boundary. Additionally, the City's districts only include the City of Memphis, so sub-regions were added for the unincorporated portions of the county included in SCS boundaries. The map below displays the regions and the sub-regions that make up each larger region. The information in this document refers to the sub-regions throughout.

Region	Sub-regions included
Central City East	Jackson/Treadwell, Binghampton/White Station, Chickasaw Gardens/University, Sherwood/Sea Isle
Central City West	Uptown/North Memphis, Downtown/Midtown, South Memphis, Orange Mound
East	Cordova, East/Gray's Creek
North	Frayser, Raleigh
Rural	Northwest Rural, Northeast Rural
Southeast	Oakhaven/Parkway Village, Hickory Hill, Ridgeway, Southeast/Southwind
Southwest	Westwood, Whitehaven



Performance and Enrollment Summary by Sub-region and Grade Band

Note: Enrollment projections for District-managed schools used September 25, 2017 baseline enrollment and the projected enrollment considered only one of seven new charters that had identified a location by November 2017; the District-managed projections also do not take into account any ASD takeovers that may occur or ASD school closings. The charter school projections used September 25, 2017 enrollment and the projected enrollment numbers come from charter school applications for those adding grades and includes all current and new charters except for one that has not identified a region/location yet.

Elementary

Sub-region	Elementary Overall SPF Average	Average District-managed Projected Enrollment Change	Average Building Utilization w/o portables (District-managed schools only)	Average Charter Projected Enrollment Change	2018-19 Number of Charter Schools
Binghampton/White Station	Good	Increase	115%		
Chickasaw Gardens/University	Excellent	Increase			
Cordova	Good	Decrease	110%		
Downtown/Midtown	Good	Increase	84%		
East/Gray's Creek	Excellent	Increase	118%		
Frayser	Fair	Increase	76%	Decrease	2
Hickory Hill	Fair	Decrease	93%	Increase	4
Jackson/Treadwell	Good	Increase	114%	Increase	1
Northeast Rural					
Northwest Rural	Fair	Decrease	50%		
Oakhaven/Parkway Village	Fair	Increase	107%		
Orange Mound	Fair	Decrease	76%	Increase	1
Raleigh	Fair	Decrease	94%	Increase	1
Ridgeway	Good	Decrease	92%		
Sherwood/Sea Isle	Fair	Decrease	115%	Increase	1
South Memphis	Fair	Decrease	49%	Increase	4
Southeast/Southwind	Good	Decrease	89%	Increase	3
Uptown/North Memphis	Fair	Decrease	73%	Increase	4
Westwood	Fair	Decrease	84%		
Whitehaven	Fair	Decrease	95%	Increase	3

Middle

Sub-region	Middle Overall SPF Average	Average District-managed Projected Enrollment Change	Average Building Utilization (District-managed schools only)	Average Charter Projected Enrollment Change	2018-19 Number of Charter Schools
Binghampton/White Station	Excellent	Decrease	149%		
Chickasaw Gardens/University					
Cordova	Fair	Decrease	69%		
Downtown/Midtown	Good	Decrease	116%	Increase	2
East/Gray's Creek	Good	Decrease	38%		
Frayser	Fair	Decrease	75%	Increase	1
Hickory Hill	Fair	Decrease	91%	Increase	2
Jackson/Treadwell	Fair	Decrease	92%		
Northeast Rural	Fair	Decrease	90%		
Northwest Rural	Fair	Increase	53%		
Oakhaven/Parkway Village	Fair	Increase	85%		
Orange Mound					
Raleigh	Fair	Decrease	65%	Increase	4
Ridgeway	Fair	Increase	79%		
Sherwood/Sea Isle	Fair	Decrease	97%		
South Memphis	Fair	Decrease	50%	Decrease	1
Southeast/Southwind	Fair	Decrease	84%	Increase	1
Uptown/North Memphis	Fair			Increase	3
Westwood	Good	Decrease	52%		
Whitehaven	Fair	Decrease	73%	Decrease	3

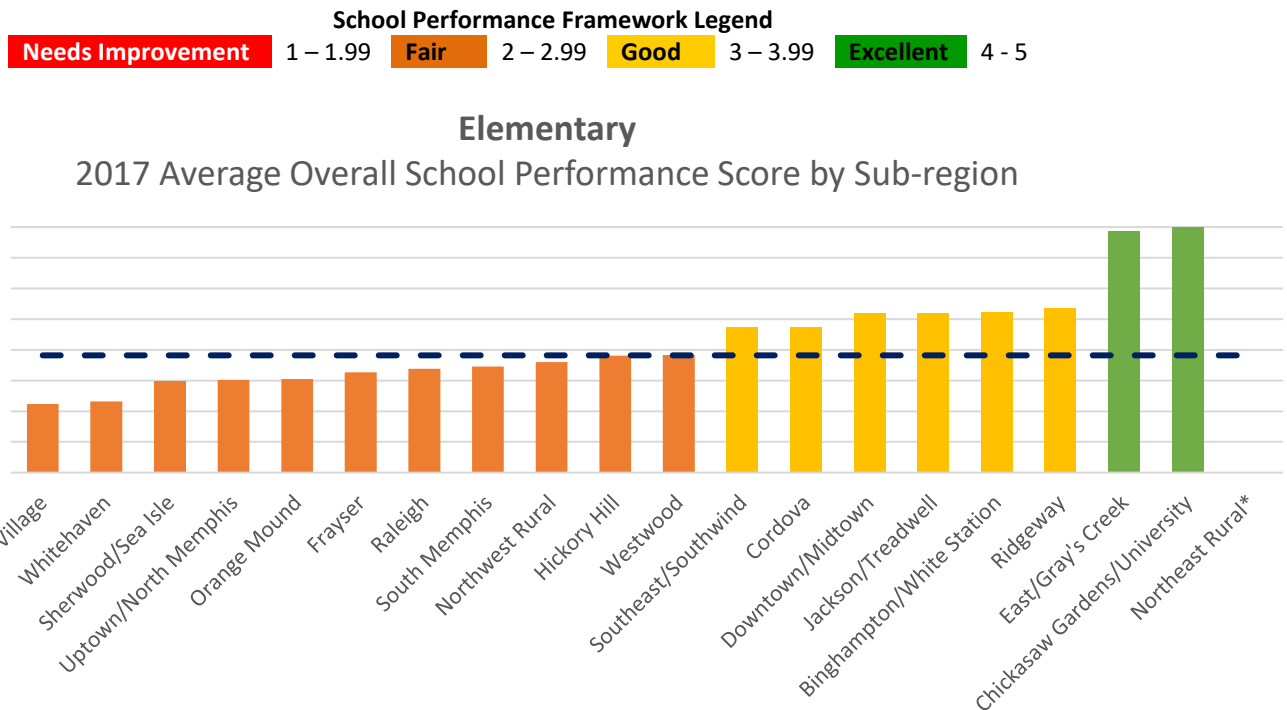
Secondary

Sub-region	Secondary Overall SPF Average	District-managed schools average enrollment change	Average Building Utilization (District-managed schools only)	Average Charter Projected Enrollment Change	2018-19 Number of Charter Schools
Binghampton/White Station	Good	Decrease	78%		
Chickasaw Gardens/University					
Cordova	Good	Increase	108%		
Downtown/Midtown	Good	Decrease	99%	Increase	3
East/Gray's Creek					
Frayser	Fair	Decrease	38%	Increase	1
Hickory Hill	Fair	Decrease	68%	Increase	2
Jackson/Treadwell	Good	Increase	106%		
Northeast Rural	Good	Decrease	53%		
Northwest Rural					
Oakhaven/Parkway Village	Needs Improvement	Decrease	71%		
Orange Mound	Fair	Decrease	52%		
Raleigh	Fair	Decrease	58%		
Ridgeway	Good	Increase	96%		
Sherwood/Sea Isle	Good	Decrease	93%		
South Memphis	Fair	Decrease	49%	Increase	2
Southeast/Southwind	Good	Increase	82%	Increase	1
Uptown/North Memphis	Fair	Decrease	76%	Increase	2
Westwood	Good	Decrease	43%	Increase	2
Whitehaven	Fair	Decrease	116%	Decrease	3

Grade Level School Performance by Sub-region

Elementary

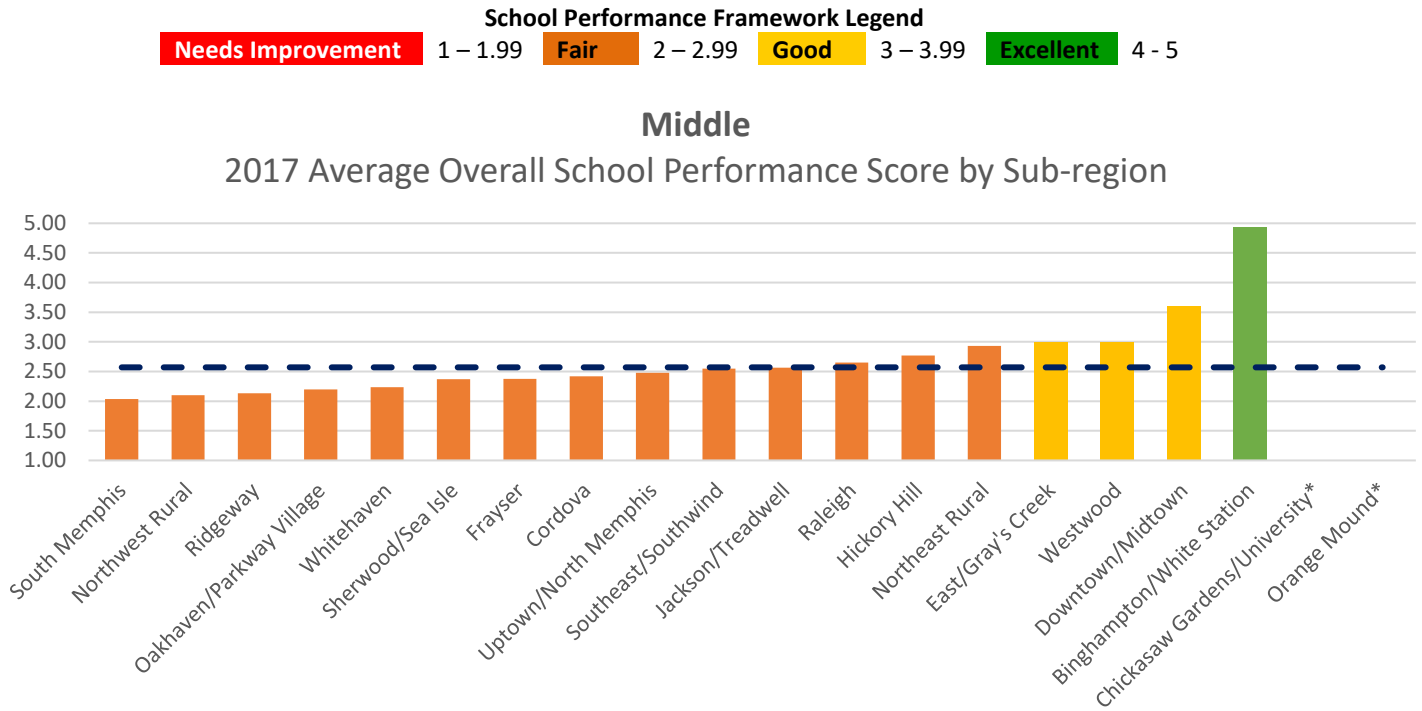
The chart below displays the average overall School Performance Framework (SPF) score for elementary schools in the District. The averages include all elementary schools that earned an SPF score except for alternative and CDC (Avon School and Shrine School) schools. The averages include both District-managed and charter schools. The average overall SPF for elementary schools in nine sub-regions was higher than the district overall SPF average for elementary schools (2.91). In eleven of nineteen sub-regions with data, the average overall SPF score for elementary schools was below a 3.00 meaning more quality school options are needed in those sub-regions.



*No schools or no schools that were not alternative or CDC.

Middle

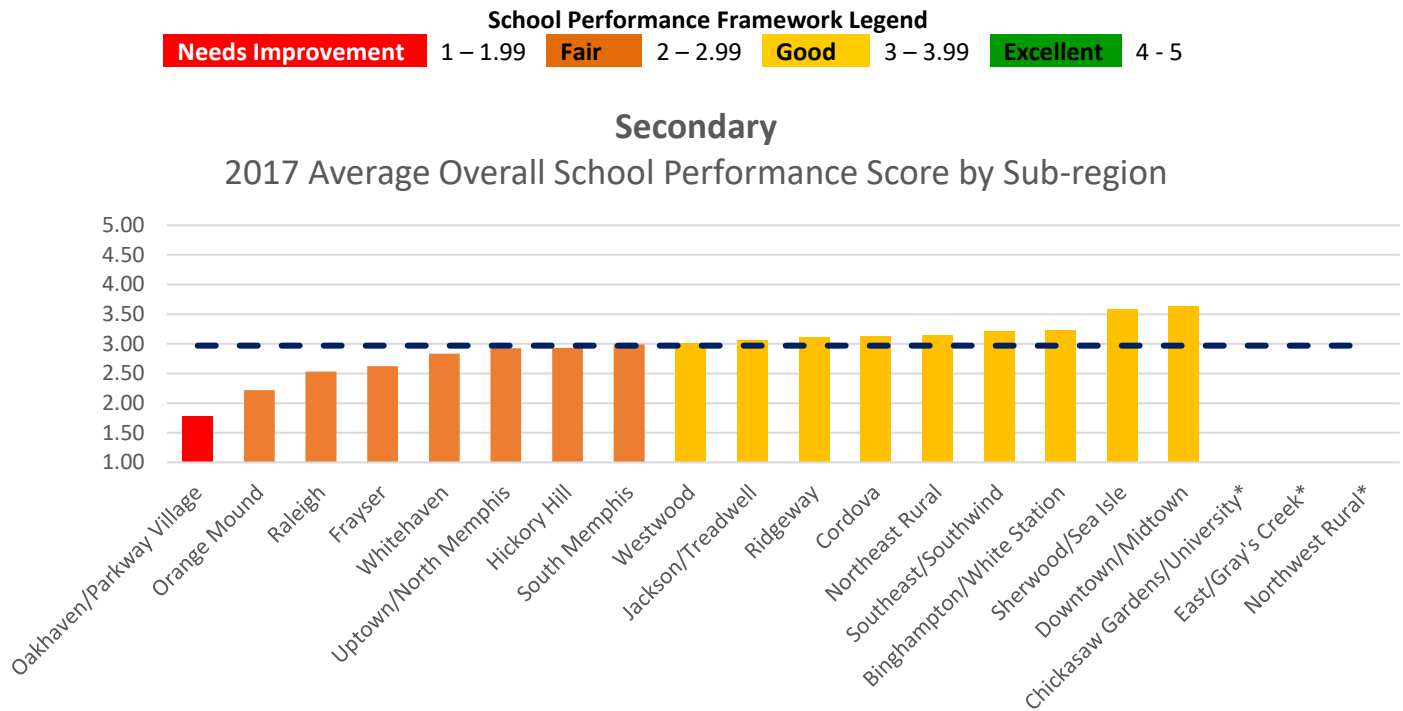
The chart below displays the average overall SPF score for middle schools in the District, which includes K-8 schools. The averages include all middle schools that earned an SPF score except for alternative and CDC (Avon School and Shrine School) schools. The averages include both District-managed and charter schools. The average overall SPF for middle schools in seven sub-regions was higher than the district overall SPF average for middle schools (2.57). In fourteen of eighteen sub-regions with data, the average overall SPF score for middle schools was below a 3.00 meaning more quality school options are needed in those sub-regions.



*No schools or no schools that were not alternative or CDC.

Secondary

The chart below displays the average overall SPF score for secondary schools in the District which include 6-12 schools. The averages include all secondary schools that earned an SPF score except for alternative and CDC (Avon School and Shrine School) schools. The averages include both District-managed and charter schools. The average overall SPF for secondary schools in ten sub-regions was higher than the district overall SPF average for secondary schools (2.97). In eight of seventeen sub-regions with data, the average overall SPF score for secondary schools was below 3.00 meaning more quality school options are needed in those sub-regions.



*No schools or no schools that were not alternative or CDC.

Portfolio of schools

Another important piece as an operator looking to open or expand in the Shelby County Schools District is school focus. In areas saturated with low performance, a new approach to teaching and learning may be needed. Using the Optional Schools guide, the SCS school websites, and a survey to charter school leaders in the Fall of 2017, we developed a draft comprehensive listing of school focus categories. Based on the information from the various sources mentioned, each school was given one to three foci. Please note the focus areas are not final and in the near future, we may survey schools to get a better idea of what each school's curriculum delivery focuses on. The school focus categories and the number of each that have been identified thus far are below.

Alternative (8)	International Baccalaureate (IB) (6)
Automotive (1)	International Studies (5)
Blended Learning/virtual (9)	Leadership (5)
Business/Entrepreneurship (9)	Literacy (2)
Chess (1)	Montessori (1)
College Preparatory (37)	Newcomers (1)
Communication Arts (1)	Public Policy (2)
Creative/Performing Arts (16)	Public Service (3)
Career & Technical Education (CTE) (5)	Science (3)
Dual Language/Immersion (1)	Single-gender (3)
Enriched Academics (24)	Social Sciences (1)
Environmental Science (1)	Special Education/SWD (2)
Health Policy (1)	STEM/STEAM (16)
Health Sciences (3)	Technology (14)
Hospitality & Tourism (1)	Traditional (82)